

PERMANENT APPROPRIATIONS - FY2024

Approved on September 18, 2023

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code, Sec. 5705.38

The Board of Education of the Green Local School District,
Wayne County, Ohio, met in Regular session on the 18th day of
September, 2023, at the office of Green Local Schools
with the following members present:

- Mr. Randy Brillhart
- Mr. Brent Steiner
- Mr. Brandon Von Almen
- Mr. Mike Davis
- Mr. Brad Yochheim

_____ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the _____ Green Local

School District, Wayne County, Ohio, that to provide for the current expenses and other expenditures of said board of Education, during the fiscal year, ending June 30th, 2024, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows:

ANNUAL APPROPRIATION RECAP SHEET
ALL FUNDS TYPES

Governmental Fund Types		
Fund Class/Name	Fund Number/SCC	Permanent Appropriation
General Fund Class		
General Fund	001	\$ 12,500,000.00
Total General Fund		\$ 12,500,000.00
Special Revenue Class		
Principal Activity Account	018	65,000.00
Miscellaneous local grants	019	18,050.00
District Managed Student Activity	300	261,575.64
Network Subsidy Grant	451	5,400.00
Voc Educ Enhancement (Agricultural Grant)	461	3,500.00
Student Wellness and Success Funds	467	6,251.15
Other Misc State Grants	499	25,747.98
ESSER/ARP	507	97,676.52
ARP IDEA B	516	5,300.00
Expanding Opporunities	572	1,414.00
Schoolwide Pool	598	2,136,543.84
Ohio School Safety Grant	599	73,167.58
Total Special Revenue Class		2,699,626.71
Debt Service Fund Class		
Bond Retirement Fund	002	800,000.00

EXHIBIT A

Total Debt Service Fund		800,000.00
Capital Project Fund Class		
Permanent improvement	003	443,719.00
Classroom Facility Maint.	034	161,839.80
Total Capital Project Fund Class		605,558.80
Proprietary Fund Types		
Enterprise Fund Class		
Lunchroom	006	450,957.32
Greenhouse Fund	011	5,000.00
Total Enterprise Fund Class		455,957.32
Internal Service Fund Class		
Special Rotary Fund	014	33.29
Total Internal Service Fund Class		33.29
Fiduciary Fund Type		
Trust Fund Class		
District Agency	022	1,000.00
Special Trusts	007	6,000.00
Total Trust Fund Class		7,000.00
Agency fund		
District Agency	200	140,000.00
Total Agency Fund		140,000.00
Total Appropriations-All Fund Types		17,208,176.12

_____ seconded the Resolution and
the roll being called upon its adoption, the vote resulted as follows:

Mr. Randy Brillhart	,	
Mr. Brent Steiner	,	
Mr. Mike Davis	,	
Mr. Brandon Von Almen	,	
Mr. Brad Yochheim	,	

CERTIFICATE

Section 5705.39, R.C. -- "No appropriation Measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure."

The State of Ohio Wayne County, ss.

I, Erin VanMeter, Treasurer of the Board of Education of the Green Local

in said County, and in whose custody the files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said board, that the foregoing Resolution has been compared by me with the said original and the same is a true and correct copy thereof.

Witness my signature, this 18th day of September, 2023

Treasurer of the Board of Education of the
Green Local School District
Wayne County

ANNUAL APPROPRIATION
RESOLUTION
BOARD OF EDUCATION

Green Local
School District

Wayne County, Ohio

Passed September 18, 2023
For the Fiscal Year Ending

June 30, 2024

Filed _____ 2023

County Auditor

Deputy